

CERTIFICATE

TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS

We, the undersigned officers of
WESKAN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 ADOPTED BUDGET		County Clerk's Use Only
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	
Computation to Determine Limit for 2011		2			
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Fund	K.S.A.				
General	79-1962	6	19,760	11,100	
TOTALS			19,760	11,100	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township					
		November 1st Valuation			

Total

State Use Only	Assisted By:
Received _____	Jack B. Eldridge
Reviewed By _____	Anderson & Eldridge, P.A.
Follow-up: Yes _____ No _____	3615 S.W. 29th Street
	Topeka, Kansas 66614
	(If not assisted, so state)

Governing Body

Attest: _____, 2010

County Clerk

* * * * *

Special Road Election held _____ for _____ Mills for _____ years. First levy in _____.

SALARIES AND WAGES: Please report here the total amount of salaries and wages paid in 2009 by your township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ _____.

**Amount of
Levy**

1. Total tax levy amount in 2010 budget	+	<u>11,100</u>
2. Debt service levy in 2010 Budget	-	<u>0</u>
3. Tax levy excluding debt service		<u>11,100</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	<u>0</u>
5. Increase in personal property for 2009:		
5a. Personal Property 2010	+	<u>126,685</u>
5b. Personal Property 2009	-	<u>159,782</u>
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>
If 5c is negative, enter a zero		
6. Valuation of property that has changed in use during 2010 :	+	<u>24,036</u>
7. Total valuation adjustment (Sum of 4, 5c, and 6)		<u>24,036</u>
8. Total estimated valuation, July 1, 2010		<u>8,420,181</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>8,396,145</u>
10. Factor for increase (7 divided by 9)		<u>0.00286</u>
11. Amount of increase (10 times 3)		<u>32</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		<u><u>11,132</u></u>
13. Debt Service Levy in this 2011 Budget		<u> </u>
14. Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)		<u><u>11,132</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
General	11,127	865	7	49	0
		0	0	0	0
TOTAL	11,127	499	6	23	0

County Treasurer's Motor Vehicle Estimate

County Treasurer's Recreational Vehicle Estimate

County Treasurer's 16/20M Vehicle Estimate

County Treasurer's Slider Estimate

Motor Vehicle Factor

Recreational Vehicle Factor

16/20M Vehicle Factor

Slider Factor

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfer Authorized by Statute
		NONE	NONE	NONE	
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Prin	Int	Prin	Int	Prin
G.O. Bonds				NONE						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Prinl)	Principal Balance On Jan 1, 2010	Pymts Due 2010	Pymt Due 2011
				NONE			
Total					0	0	0

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget

GENERAL FUND			Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1			332	1,381	4,991
Receipts:					
Ad Valorem Tax			6,340	10,900	
Delinquent Tax			2	14	25
Motor Vehicle Tax			222	300	865
Recreational Vehicle Tax			2	3	7
16/20M Vehicle Tax			22	25	49
LAVTR					
Slider					0
Gross Earnings (Intangibles) Tax			4,907	3,700	2,723
Lots			50		
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Receipts					
Total Receipts			11,545	14,942	3,669
RESOURCES AVAILABLE			11,877	16,323	8,660
Expenditures:					
Officers Pay					
Salaries & Wages			2,233	2,000	
Employee Benefits					
Supplies			180		
Equipment			1,979	1,500	6,900
Building Maintenance				300	2,400
Insurance			1,040	700	700
Prairie Dog			2,160	2,160	2,160
Budget			240	170	160
Publishing			169	500	140
Utilities			1,645	1,500	2,500
Cemetery/Park			850	2,502	4,800
Transfer to Special Machinery (No Levy)					
Does the General Fund have a tax Levy					
Transfer to Special Machinery (Gen has Levy)					
The transfer can not exceed 25% of Resources Available					
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditures					
TOTAL EXPENDITURES			10,496	11,332	19,760
Unencumbered Cash Balance, December 31			1,381	4,991	
2009/2010 Budget Authority Amount:	15,560	16,960	Non-Appr Bal		
Violation of Budget Law for 2009/2010:	No	No	Total Exp/Non-Appr Bal		
Possible Cash Violation for 2009:	No		Tax Required		
			Del Comp Rate:		
			Amount of 2010 Ad Valorem tax		

NOTICE OF HEARING BUDGET

The governing body of **WESKAN TOWNSHIP, WALLACE COUNTY** will meet on the **23rd** day of **August , 2010** at **8:00 P.M.**, at the **DON OKESON RESIDENCE** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and the Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		PROPOSED BUDGET 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	10,496	0.834	11,332	1.608	19,760	11,100	1.318
Totals	10,496	0.834	11,332	1.608	19,760	11,100	1.318
Less: Transfers							
Net Expenditures	10,496		11,332		19,760		
Total Tax Levied	3,405		11,127				
Assessed Valuation							
Township	7,657,624		6,904,652		8,420,181		
City							
Total	7,657,624		6,904,652		8,420,181		
Outstanding Indebtedness, January 1							
	2008		2009		2010		
G.O. Bonds							
Revenue Bonds							
No-Fund Warrants							
Lease Purch Princ							
Total	0		0		0		

*Tax Rates are expressed in mills.

Donald Okeson
Township Officer